

BUDGET

ARCHAEOLOGICAL SURVEY OF INDIA KOLKATA CIRCLE, KOLKATA

(Financial Year 2010-2011)

Sl. No.	Sub-Head	Non-Plan (In ₹.)	Plan (In ₹.)
1.	01 03 01 Salaries	4,47,00,000	-----
2.	01 03 02 Wages	4,25,000	-----
3.	01 03 03 OTA	30,000	-----
4.	01 03 06 Medical Treatment	7,00,000	-----
5.	01 03 11 Domestic Travel Expenses	11,00,000	9,50,000
6.	01 03 13 Office Expenses	14,00,000	11,00,000
7.	01 03 14 Rents Rates & Taxes	2,25,000	-----
8.	02 03 27 Minor Works (Conservation)	1,67,00,000	2,55,00,000
9.	02 03 27 Minor Works (Sikkim)	-----	65,00,000
10.	02 03 52 Machinery & Equipments	-----	-----
11.	03 00 50 Other Charges	6,00,000	15,00,000
12.	04 00 27 Minor Works (OW)	10,00,000	30,00,000
13.	04 00 27 Minor Works (Chemical)	-----	3,00,000
14.	01 03 26 Adv. & Publicity	-----	28,30,000
15.	01 99 50 OC (Information Technology)	-----	4,00,000
16.	01 03 20 Other Admn. Expenditure	-----	1,50,000