

BUDGET

ARCHAEOLOGICAL SURVEY OF INDIA KOLKATA CIRCLE, KOLKATA

(Financial Year 2012-2013)

Sl. No.	Sub-Head	Non-Plan (In ₹.)	Plan (In ₹.)
1.	01 03 01 Salaries	5,20,00,000	-----
2.	01 03 02 Wages	4,00,000	-----
3.	01 03 03 OTA	50,000	-----
4.	01 03 06 Medical Treatment	5,00,000	-----
5.	01 03 11 Domestic Travel Expenses	10,00,000	8,00,000
6.	01 03 13 Office Expenses	10,00,000	10,00,000
7.	01 03 14 Rents Rates & Taxes	2,25,000	-----
8.	02 03 27 Minor Works (Conservation)	1,80,00,000	2,00,00,000
9.	02 03 27 Minor Works (Sikkim)	-----	50,00,000
10.	03 00 50 Other Charges	50,000	3,00,000
11.	04 00 27 Minor Works (OW)	-----	10,00,000
12.	04 00 27 Minor Works (Chemical)	5,00,000	10,00,000
13.	01 03 26 Adv. & Publicity	-----	5,00,000
14.	01 99 50 OC (Information Technology)	-----	2,00,000
15.	01 03 20 Other Admn. Expenditure	-----	1,00,000
16.	01 03 16 Publication	-----	10,00,000
17.	04 00 27 OW (Payment to I.S.P.Nasik)	15,00,000	35,00,000