

**OFFICE OF THE SUPERINTENDING ARCHAEOLOGIST
ARCHAEOLOGICAL SURVEY OF INDIA
KOLKATA CIRCLE, KOLKATA**

Expenditure Statement in respect of Kolkata Circle upto 31.03.2025

Sl. No.	Sub-head	Budget Allocation 2024-25	Withdrawal Allocation	Actual Allocation	Expenditure upto previous month	Expenditure during this month	Total Expenditure	Balance	Percentage of total Expenditure	REMARKS
1	2	3	4	5	6	7	8	9	10	11
1	13 01 01 Salaries	39500000	1652749	37847251	37847251	0	37847251	0	100.00%	
2	13 01 07 Allowances	34450000	1914530	32535470	32513691	0	32513691	21779	99.93%	
3	13 01 06 Medical Treatment	850000		850000	849904	0	849904	96	99.99%	
4	13 01 08 LTC	400000		400000	221735	0	221735	178265	55.43%	
5	13 01 11 DTE	2300000		2300000	2298034	0	2298034	1966	99.91%	
6	13 01 13 OE	2000000	408308	1591692	1591692	0	1591692	0	100.00%	
7	13 96 13 OE (SAP)	50000		50000	49878	0	49878	122	99.76%	
8	13 01 14 RRT for Land & Buildings	4000000		4000000	3861222	0	3861222	138778	96.53%	
9	13 01 18 Rent for Others	0		0	0	0	0	0	0.00%	
10	13 01 19 Digital Equipment	300000		300000	278608	0	278608	21392	92.87%	
11	13 01 26 Adv. & Pub.	180000		180000	179720	0	179720	280	99.84%	
12	13 01 49 ORE	0		0	0	0	0	0	0.00%	
13	14 01 28 Professional Services	200000		200000	173025	0	173025	26975	86.51%	
14	16 01 49 ORE(EE)	1259000	360000	899000	899000	0	899000	0	100.00%	
15	21 01 49 ORE(AMASR)	0		0	0	0	0	0	0.00%	
16	13.01.24 – Fuel and Lubricants	300000		300000	299344	0	299344	656	99.78%	
17	03 01 52 Machinery and Equipment	0		0	0	0	0	0		
18	03 01 71 Information, Computer, Telecommunications (ICT)	300000		300000	297433	0	297433	2567	99.14%	
19	03 01 74 Furniture & Fixture	200000		200000	188993	0	188993	11007	94.50%	
20	14 01 27 Minor Civil & Electrical Works (Conservation of Ancient Monuments)	38000000		38000000	37994199	0	37994199	5801	99.98%	
21	17 01 27 Development & Repair of Building Minor Civil & Electrical Works	2500000	1099000	1401000	1400668	0	1400668	332	99.98%	
22	13 01 02 Wages	3350000		3350000	3233004	0	3233004	116996	96.51%	
23	13 01 09 Training Expences	0		0		0	0	0	0.00%	
24	13 01 05 Rewards	750000		750000	679682	0	679682	70318	90.62%	
25	03 01 76 Up-gradation of Procurement of Heritage Assets	20000000		20000000	19998667	0	19998667	1333	99.99%	
26	8443 (Civil Deposit Work) Santiniketan	0	0	0			0	0		
	TOTAL	150889000	5434587	145454413	144855750	0	144855750	598663	99.59%	

ASST. SUPTDG. ARCHAEOLOGIST (D.D.O.)