

**OFFICE OF THE SUPERINTENDING ARCHAEOLOGIST
ARCHAEOLOGICAL SURVEY OF INDIA
KOLKATA CIRCLE, KOLKATA**

Expenditure Statement in respect of Kolkata Circle upto 31.03.2026

Sl. No.	Sub-head	Budget Allocation 2025-26	Withdrawal Allocation	Actual Allocation	Expenditure upto previous month	Expenditure during this month	Total Expenditure	Balance	Percentage of total Expenditure	REMARKS
1	2	3	4	5	6	7	8	9	10	11
1	13 01 01 Salaries	42600000	279000	42321000	39300955	0	39300955	3020045	92.86%	including Museum and Science Branch Do
2	13 01 07 Allowances	38720000	168000	38552000	34718088	0	34718088	3833912	90.06%	
3	13 01 06 Medical Treatment	800000		800000	793885	0	793885	6115	99.24%	
4	13 01 08 LTC	225000		225000	224230	0	224230	770	99.66%	
5	13 01 11 DTE	1900000	30000	1870000	1818549	0	1818549	51451	97.25%	
6	13 01 13 OE	4700000		4700000	4798926	0	4798926	-98926	102.10%	
7	13 96 13 OE (SAP)	50000	15000	35000	34550	0	34550	450	98.71%	
8	13 01 14 RRT for Land & Buildings	5000000		5000000	4990546	0	4990546	9454	99.81%	
9	13 01 18 Rent for Others	304000	2000	302000	301186	0	301186	814	99.73%	
10	13 01 19 Digital Equipment	300000		300000	292776	0	292776	7224	97.59%	
11	13 01 26 Adv. & Pub.	250000		250000	249373	0	249373	627	99.75%	
12	13 01 29 Repair and Maintenance	300000	1000	299000	298567	0	298567	433	99.86%	
13	13 01 49 ORE	25000	14000	11000	0	0	0	11000	0.00%	
14	14 01 28 Professional Services	200000		200000	187550	0	187550	12450	93.78%	
15	16 01 49 ORE(EE)	500000	324000	176000	173969	0	173969	2031	98.85%	
16	21 01 49 ORE(AMASR)	470000	470000	0	0	0	0	0	0.00%	
17	13.01.24 – Fuel and Lubricants	300000	17000	283000	282279	0	282279	721	99.75%	
18	03 01 52 Machinery and Equipment	50000		50000	32900	0	32900	17100	65.80%	
19	03 01 71 Information, Computer, Telecommunications (ICT)	1000000		1000000	997543	0	997543	2457	99.75%	
20	03 01 74 Furniture & Fixture	400000		400000	399942	0	399942	58	99.99%	
21	14 01 27 Minor Civil & Electrical Works (Conservation of Ancient Monuments)	39000000		39000000	38950368	0	38950368	49632	99.87%	
22	17 01 27 Development & Repair of Building Minor Civil & Electrical Works	1500000	1500000	0		0	0	0	0.00%	
23	13 01 02 Wages	3300000		3300000	3286594	0	3286594	13406	99.59%	
24	13 01 09 Training Expences	0		0		0	0	0	0.00%	
25	13 01 05 Rewards	782000	51000	731000	730396	0	730396	604	99.92%	
26	03 01 76 Up-gradation of Procurement of Heritage Assets	20000000	12700000	7300000	7206134	0	7206134	93866	98.71%	
27	17 01 29 - Repair and Maintenance (OW)	200000	164000	36000	35729		35729	271	99.25%	
28	8443 (Civil Deposit Work) Santiniketan	0	0	0			0	0	0.00%	
	TOTAL	162876000	2820000	147141000	140105035	0	140105035	7035965	95.22%	

ASST. SUPTDG. ARCHAEOLOGIST (D.D.O.)